

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BHMSPG

1	Name of the College/Institute: Foster Development Homoeopathic Medical College, Aurangabad, Code: BHMS0030 Stream: BHMSPG Year: 2022-23 Location: GULMOHAR COLONY, N-5,CIDCO,AURANGABAD		
2	Information related to Fee For AY 2021-22	Approved	112000
	Information related to Fee For AY 2020-21	Approved	112000
	Information related to Fee For AY 2019-20	Approved	110000
	Information related to Fee For AY 2018-19	Approved	110000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 114000 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8258409	76467
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8258409	76467
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	1355894	12555
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9614303	89021
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (192286) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9614303	89021
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	961430	8902
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	594000	5500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	11169733	103423
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	88	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	108	
4.9	Per Student Fee (4.5/4.8)	103423	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	103423	
4.10	Development fee (10% of 4.9.1)	10342	
4.10.1	Total fee (4.9.1 + 4.10)	113765	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 15% - Add = 207 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 2% - Add = 0		207
4.10.3	Total Development Fee (4.10 + 4.10.2-(10549)) or Limited 15% of Tuition Fee(4.9.1- (15513)) whichever is less.		10549
4.10.4	Total Fee (4.9.1 + 4.10.3)		113972
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



[Handwritten Signature]

PRINCIPAL
Foster Development Homoeopathic
Medical College, Gulmohar Colony,
N-5, Cidco, Aurangabad. - 431 003