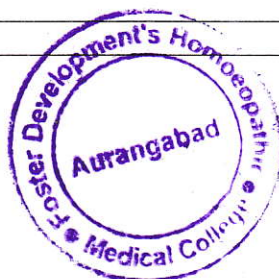


FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BHMS

1	Name of the College/Institute: Foster Development Homoeopathic Medical College, Aurangabad, Code: BHMS0030 Stream: BHMS Year: 2022-23 Location: GULMOHAR COLONY, N-5,CIDCO,AURANGABAD		
2	Information related to Fee For AY 2021-22	Approved	75000
	Information related to Fee For AY 2020-21	Approved	75000
	Information related to Fee For AY 2019-20	Approved	74500
	Information related to Fee For AY 2018-19	Approved	74500
2	Fee Proposed by College for AY 2022-23	Proposal Status Y	
		Proposed fee for 2022-23 80500 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	19056162	42347
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	582000	1293
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19638162	43640
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	7889535	17532
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27527697	61173
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (550554) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27527697	61173
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2752770	6117
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	2475000	5500
4.4	Depreciation on other assets at approved rates	115811	257
4.5	Total of (4.2.2.2 to 4.4)	32871278	73047
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	367.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	73047	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	73047	
4.10	Development fee (10% of 4.9.1)	7305	
4.10.1	Total fee (4.9.1 + 4.10)	80352	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 15% - Add = 146 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 2% - Add = 0		146
4.10.3	Total Development Fee (4.10 + 4.10.2-(7451)) or Limited 15% of Tuition Fee(4.9.1- (10957)) whichever is less.		7451
4.10.4	Total Fee (4.9.1 + 4.10.3)		80498
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



PRINCIPAL
Foster Development Homoeopathic
Medical College, Gulmohar Colony,
N-5, Cidco, Aurangabad. - 431 003